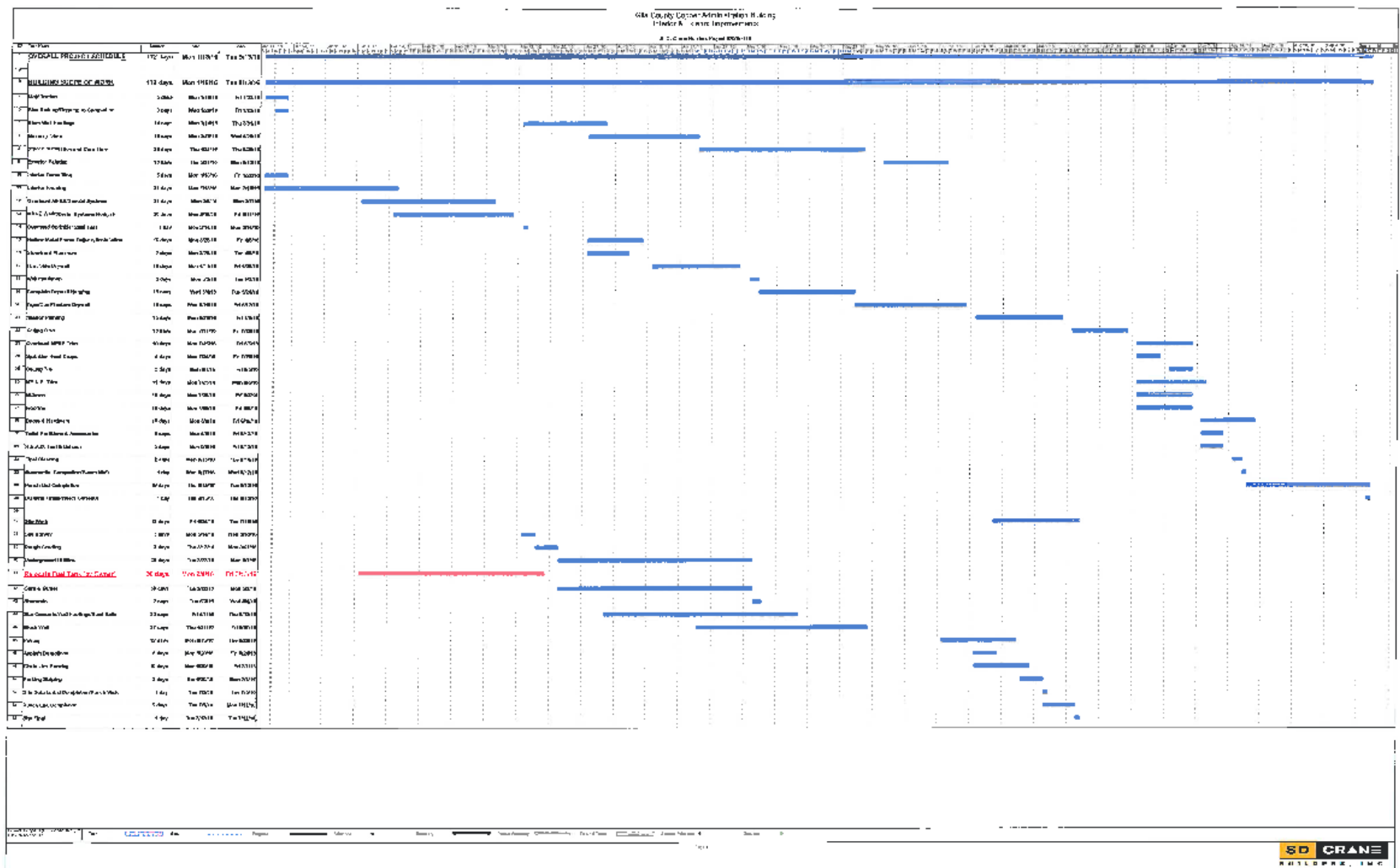
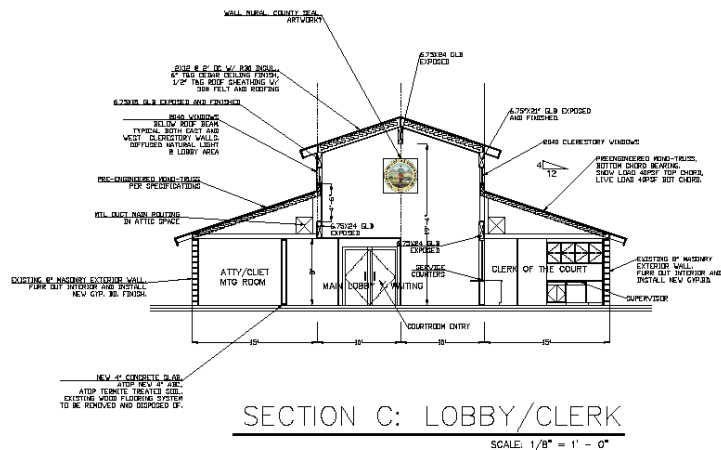
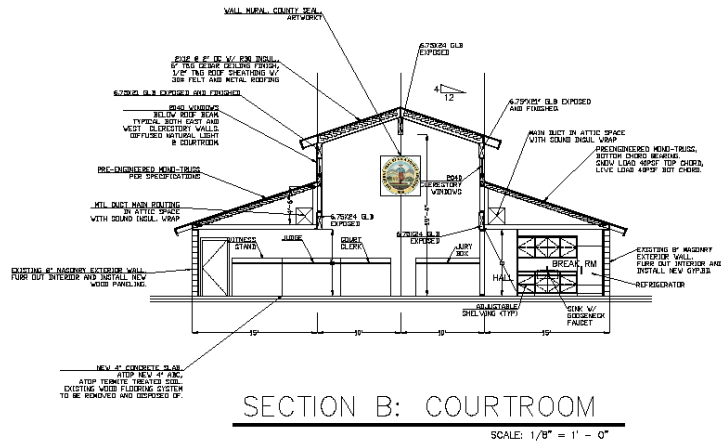


Status Report of Public Works Projects and Concepts

January 26, 2016

Copper Admin Project Schedule





[illegible]



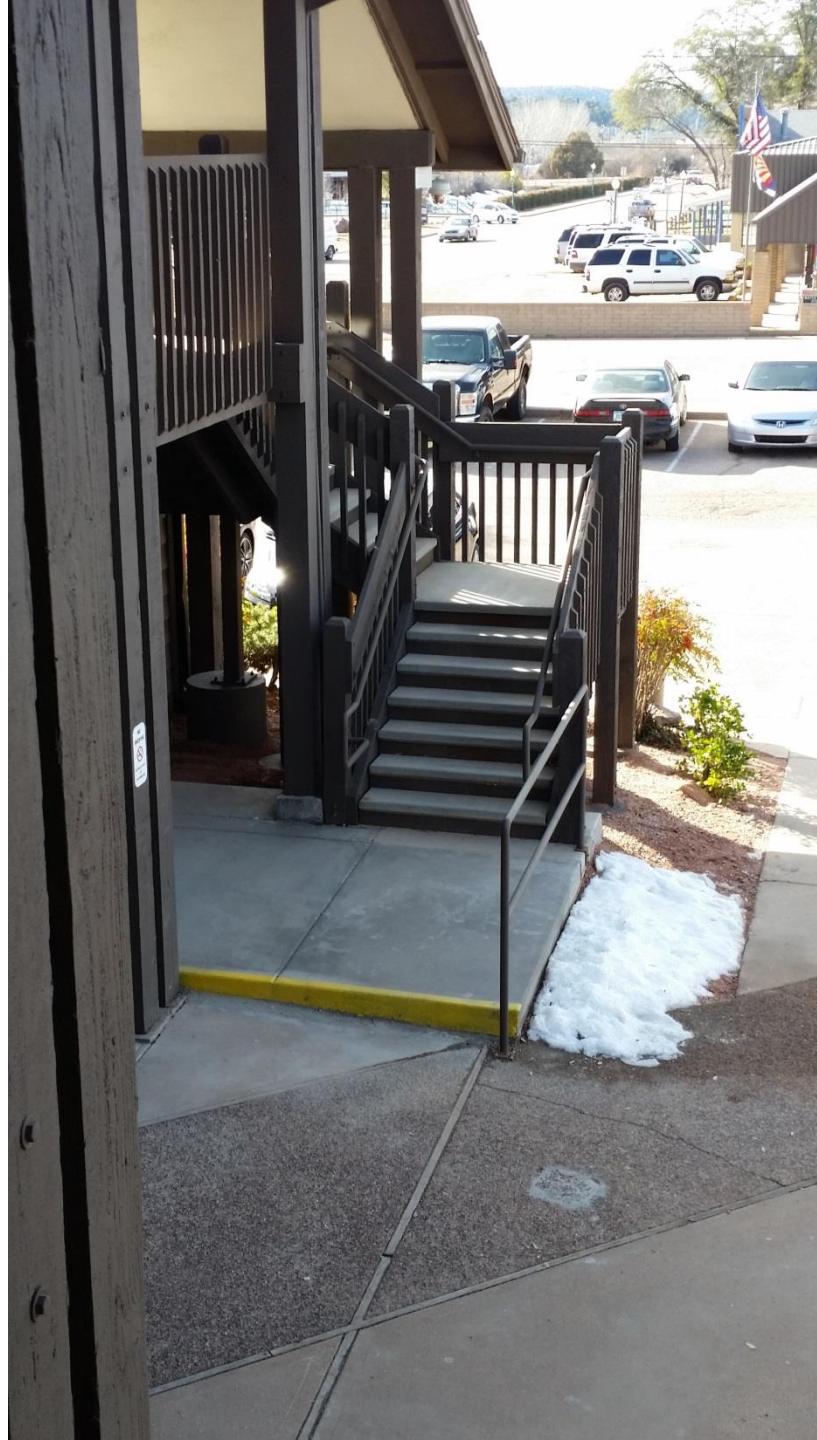


NO
SMOKING



WITHIN 20 FEET
OF
ENTRANCES





COPPER REGION BLADING MAINTENANCE SCHEDULE

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
ALL ROADS:												
Includes County, Public, FSR Roads EXCEPT Level 2's, Country & Primitive Roads		X			X	X	X					
Level 2's, Country & Primitive Roads				X						X		
ROUTINE MAINTENANCE:												
Includes Crackseal, Culvert Cleaning, Cattleguard Cleaning, Material & Shoulder Work, Vegetation Control, etc. etc etc.	X		X					X	X		X	X

TIMBER REGION BLADING MAINTENANCE SCHEDULE

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
ALL ROADS:												
Includes County, Public, FSR Roads EXCEPT Level 2's, Country & Primitive Roads	X			X			X			X		
Level 2's, Country & Primitive Roads					X				X			
ROUTINE MAINTENANCE:												
Includes Crackseal, Culvert Cleaning, Cattleguard Cleaning, Material & Shoulder Work, Vegetation Control, Chipseal, Fire Suppression, etc. etc.		X	X			X		X			X	X

Gila County Unpaved Road Blading Schedule

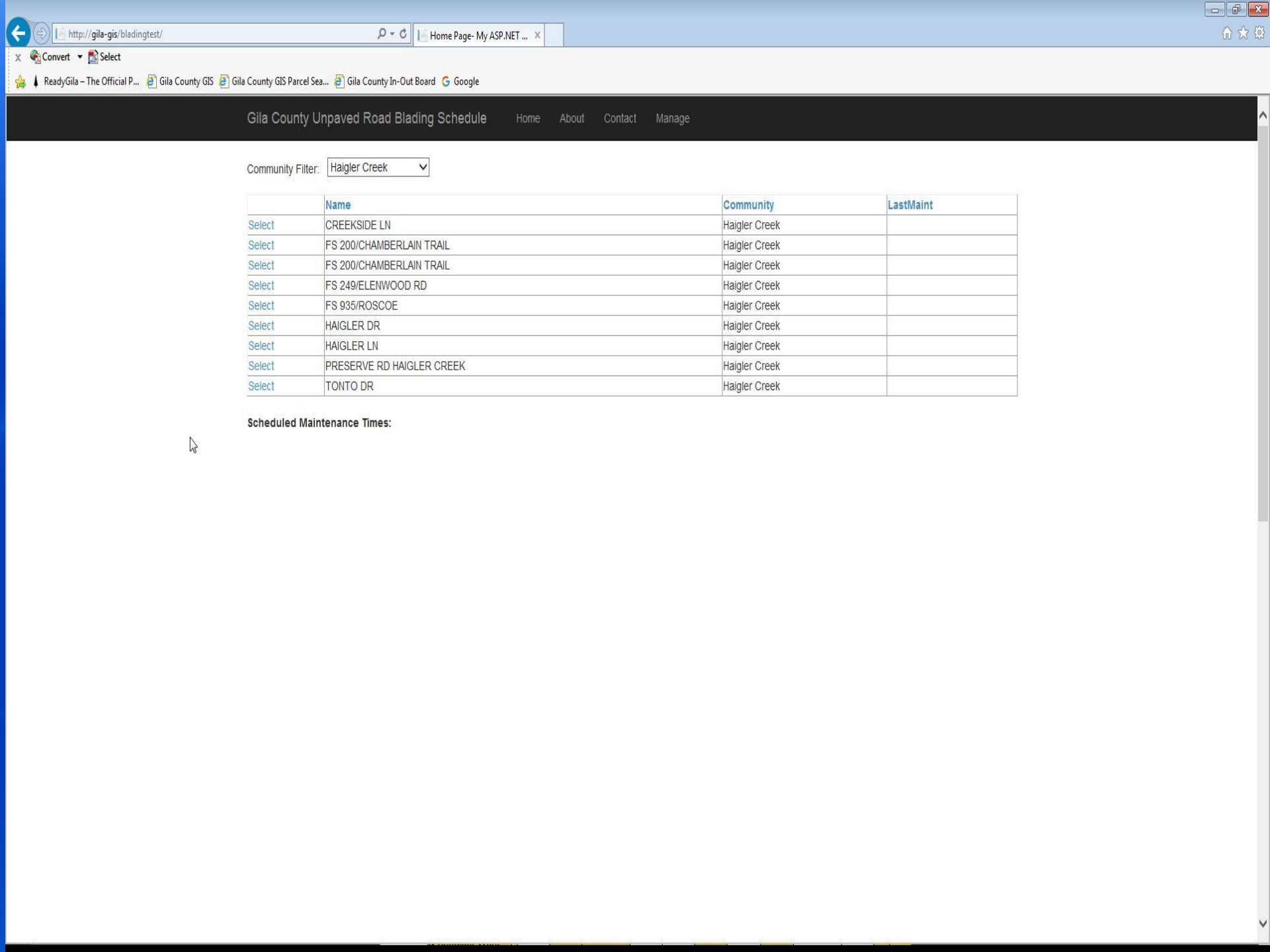
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[Manage](#)

Community Filter: All Communities

	Name	Community	LastMaint
Select	4TH ST	Hayden	
Select	A & P LN	Colcord	
Select	A DIRT RD	Tonto Basin	
Select	ABIQUIU TRL	Six Shooter Canyon	
Select	ACCESS RD	Globe	
Select	ACORN LN	Christopher Creek	
Select	ADAMS LN	Claypool	
Select	ADOBE DR	Icehouse Canyon	
Select	AL DR	East Verde Estates	
Select	ALAMEDA DR	Central Heights	
Select	ALBANY DR	Icehouse Canyon	
Select	ALBANY DR	Icehouse Canyon	
Select	ALLEY	Central Heights	
Select	ALLEY	Claypool	
Select	ALLEY	Claypool	

1 2 3 4 5 6 7 8 9 10 ...

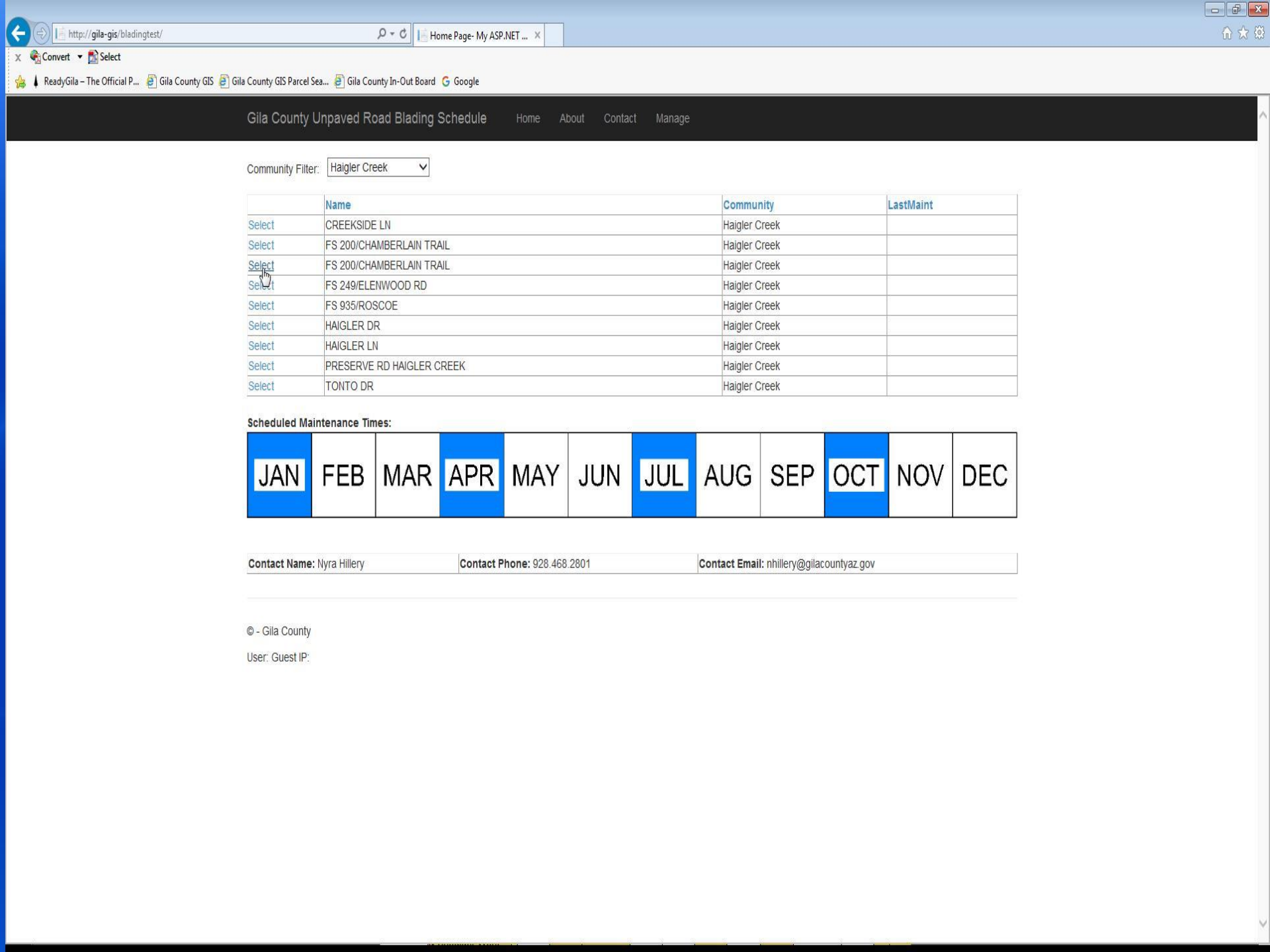
Scheduled Maintenance Times:



Community Filter: Haigler Creek

	Name	Community	LastMaint
Select	CREEKSIDE LN	Haigler Creek	
Select	FS 200/CHAMBERLAIN TRAIL	Haigler Creek	
Select	FS 200/CHAMBERLAIN TRAIL	Haigler Creek	
Select	FS 249/ELENWOOD RD	Haigler Creek	
Select	FS 935/ROSCOE	Haigler Creek	
Select	HAIGLER DR	Haigler Creek	
Select	HAIGLER LN	Haigler Creek	
Select	PRESERVE RD HAIGLER CREEK	Haigler Creek	
Select	TONTO DR	Haigler Creek	

Scheduled Maintenance Times:



Gila County Unpaved Road Blading Schedule

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Community Filter: Haigler Creek

	Name	Community	LastMaint
Select	CREEKSIDE LN	Haigler Creek	
Select	FS 200/CHAMBERLAIN TRAIL	Haigler Creek	
Select	FS 200/CHAMBERLAIN TRAIL	Haigler Creek	
Select	FS 249/ELENWOOD RD	Haigler Creek	
Select	FS 935/ROSCOE	Haigler Creek	
Select	HAIGLER DR	Haigler Creek	
Select	HAIGLER LN	Haigler Creek	
Select	PRESERVE RD HAIGLER CREEK	Haigler Creek	
Select	TONTO DR	Haigler Creek	

Scheduled Maintenance Times:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
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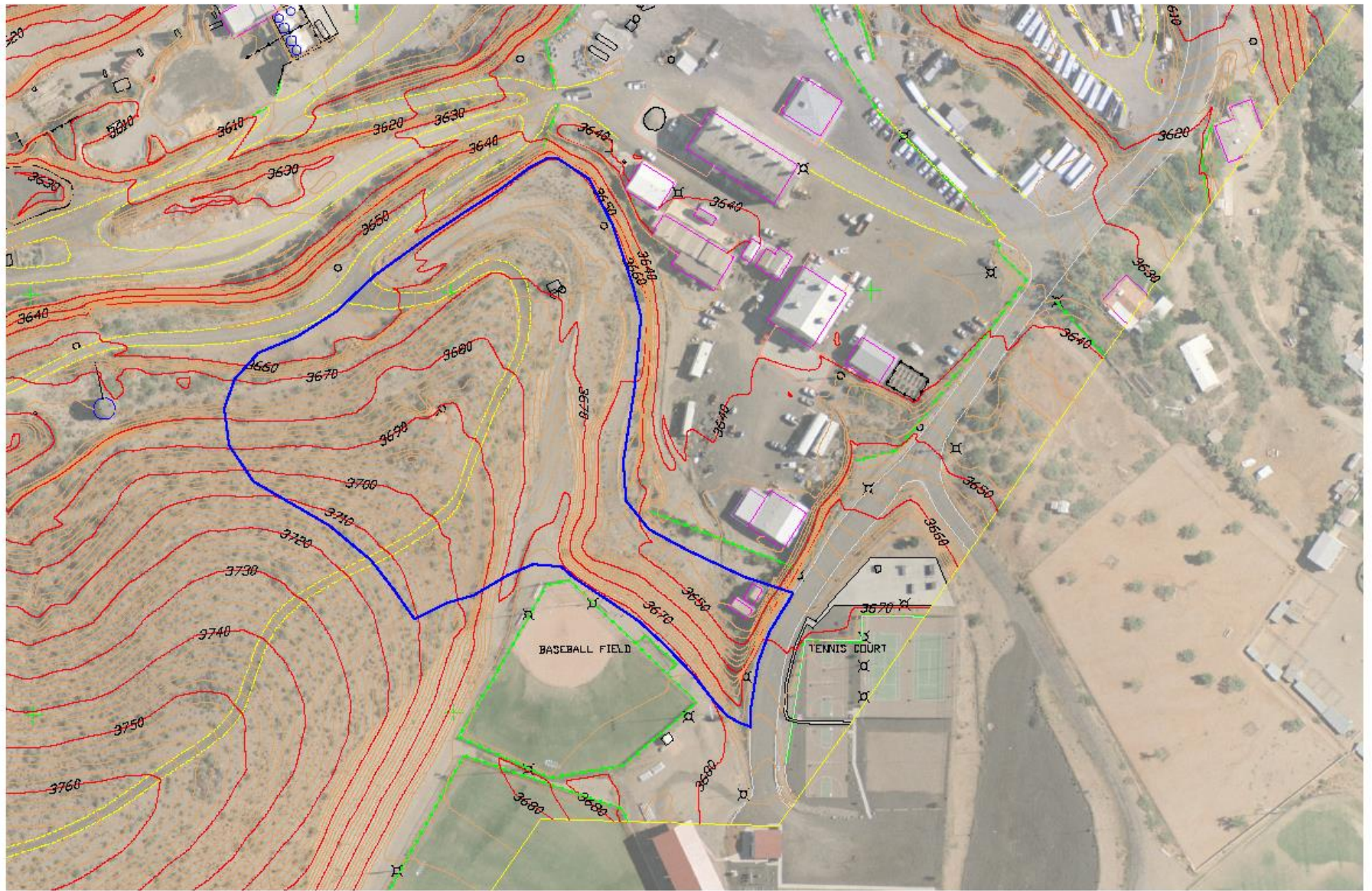
Contact Name: Nyra Hillery

Contact Phone: 928.468.2801

Contact Email: nhillery@gilacountyaz.gov

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User: Guest IP:



Pay as you go financing versus Pay as you Use Financing

- Some government entities use Pay as You Go financing as a means of financing the construction of a project or the acquisition of a capital asset.
- This is the method of financing a capital asset whereby the entity saves the funds required until such time as there is sufficient cash to fund the project or the purchase outright. The funds that are being accumulated are generally held in a Capital Investment Sinking Fund.
- Many governmental entities use Pay As You Use financing as a means of financing the construction of a project or the acquisition of a capital asset.
- This is a method of financing the construction of a project or the acquisition of a capital asset whereby an entity issues long term debt in order to facilitate the transaction. Generally speaking, bonds are issued in order to accomplish the objective. The financing of the project or the asset is generally tied to its useful life.

Department of Public Works, Capital Replacement Program							
Capital Equipment scheduled for replacement							
Equipment	lifetime operating hours / miles	Fixed asset number	Fiscal Year 01	Fiscal Year 02	Fiscal Year 03	Fiscal Year 04	Fiscal Year 05
Motor Grader	12000 hours	1234	\$ 20,000				
D-9 Cat	8000 hours	1235		\$ 40,000			
Front End Loader	6000 hours	1236			\$ 15,000		
Ten yard Dump Truck	75000 miles	1237				\$ 15,000	
Pick up Truck	120000 miles	1238					\$ 17,000
Total Capital Outlay			\$ 20,000	\$ 40,000	\$ 15,000	\$ 15,000	\$ 17,000